State of California
Business, Transportation and Housing Agency

Department of Transportation

Prepared By:

Ileen Jellison

Program Manager,

Budgets

(916) 654-4556

HIGHWAY FINANCIAL MATTERS Allocations for Local CL Projects

Resolution: FP-99-91

CTC Meeting: June 14-15, 2000

Agenda Item: 2.5c.(4)

Original Signed By Jim Nicholas for W. J. EVANS, Deputy Director

Finance June 1, 2000

<u>ALLOCATIONS FOR LOCAL ASSISTANCE</u> CONSERVATION LANDS (CL-TEA) PROJECTS

RESOLUTION FP-99-91

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$5,600,000 be allocated from the 1999 Budget Act, Item 2660-101-0890 for two (2) local assistance conservation lands projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$5,600,000 in Federal funds from the 1999 Budget Act, Item 2660-101-0890 for two (2) local conservation lands projects from the approved list at an estimated cost of \$11,550,000, including \$6,250,000 from other sources.

The Transportation Equity Act for the 21st Century of 1998 requires that at least 10 percent of all Surface Transportation Program expenditures in each state be used for defined Transportation Enhancement Activities (TEA).

The CTC adopted guidelines for the TEA program through Resolution #G-98-28 and adopted the Initial Federal TEA Program through Resolution #G-98-20 in December 1998.

CTC Financial Vote List June 14-15, 2000

CTC Financial Vote List 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(4) Local Assistance Conservation Land (CL) Program Projects Resolution: FP-99-89				
1 \$2,600,000 California Wildlife Conservation Board <u>COFCG</u> 06-Fresno Senate: 14 Assembly: 30	Spano Ranch Project. Adjacent to State Route 41 along the San Joaquin River Parkway. Acquire 500-acre parcel of land as an addition to the San Joaquin River Parkway. (Contribution from Other Sources: \$6,250,000.)	927300L TEA / 99-00 \$2,600,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	\$2,600,000 \$2,600,000
\$3,000,000 State Department of Parks and Recreation OCTA 12-Orange Senate: 33 Assembly: 71	Coal Canyon Acquisition project. At Coal Canyon between the Cleveland National Forest and the Chino Hills State Park. Acquire a 220-acre parcel at Coal Canyon to preserve wildlife habitat.	402004L TEA / 99-00 \$3,000,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	\$3,000,000 \$3,000,000